The UNC Bond Program – An Update for The Bond Oversight Committee



Ernest Murphrey

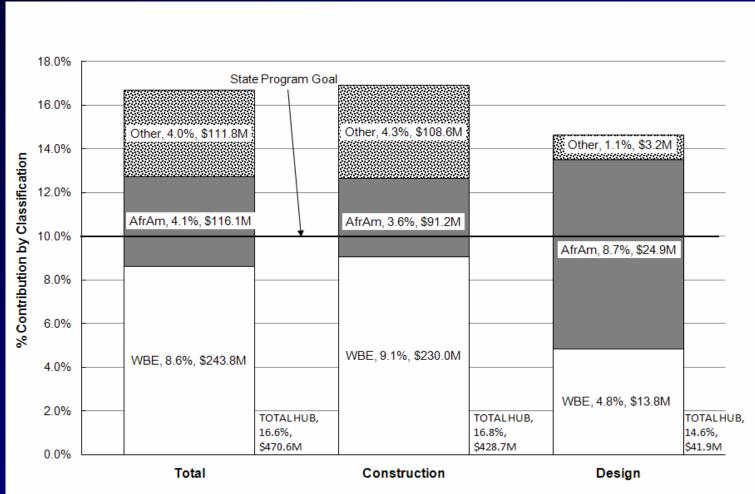
Shari Parrish

Terrance Feravich



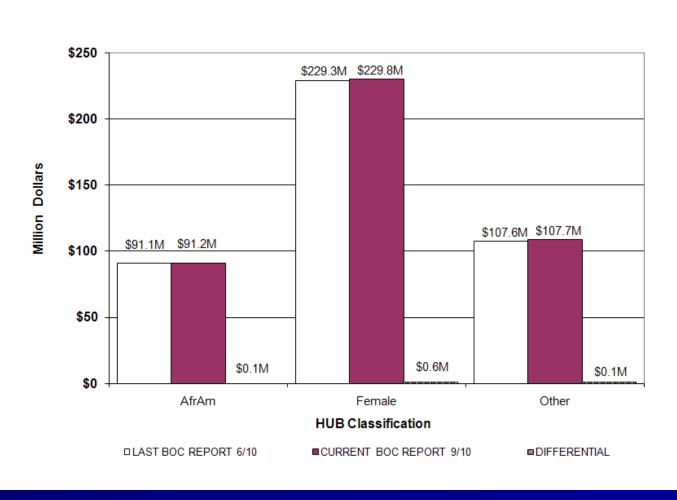


UNC HUB Program Participation and State Goal



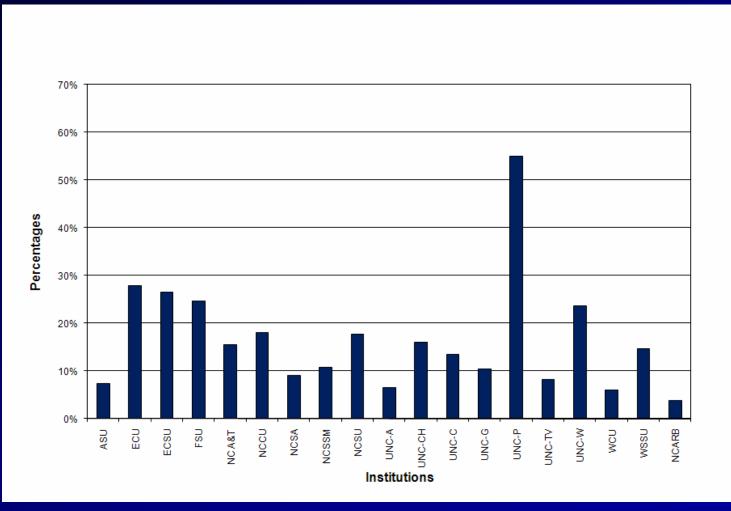


HUB Construction Dollar Awards June 2010 to September 2010 Report



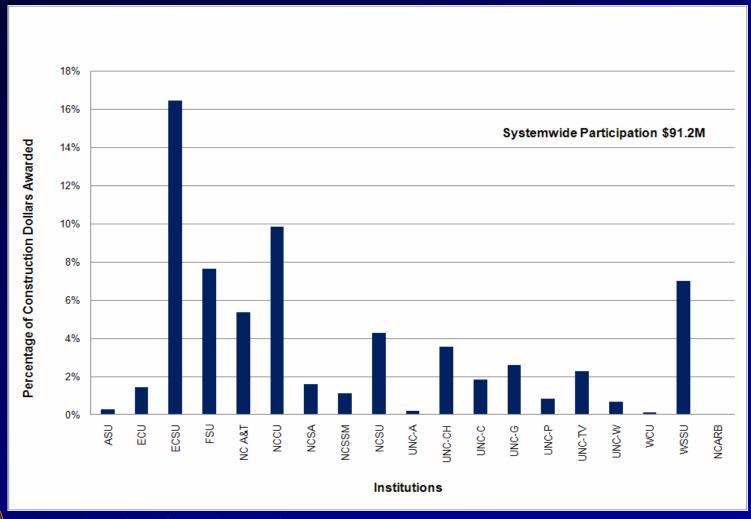


HUB Percentage of Construction Contract Dollars by Institution



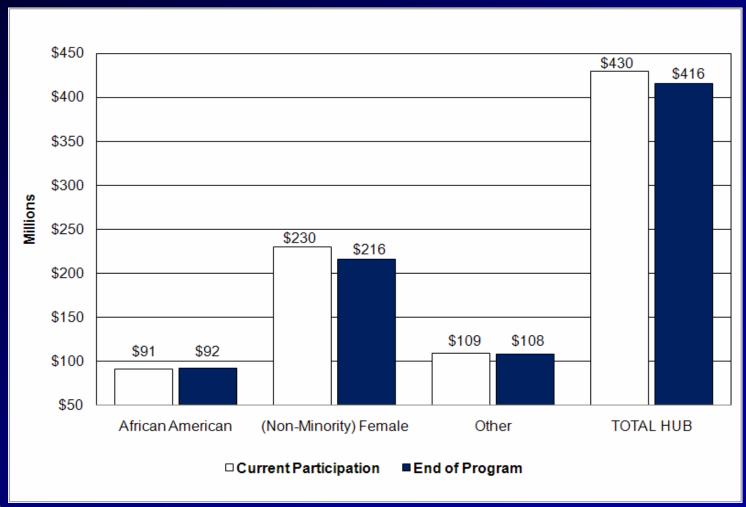


African American Participation by Campus in Percent of Construction Dollars





HUB End of Program Goal





HUB Outreach Efforts

- HUB and MWBE Coordinator's Meetings
- HUB Task Force
- Campus Workshops & Seminars
- Majority/ Minority Contractors Network Events
- CM @ Risk < \$ 10 M for HUB General Contractors</p>
- United Minority Contractors of North Carolina (UMCNC)
- Mentor- Protégé Program Development

HUB Outreach Efforts (cont.)

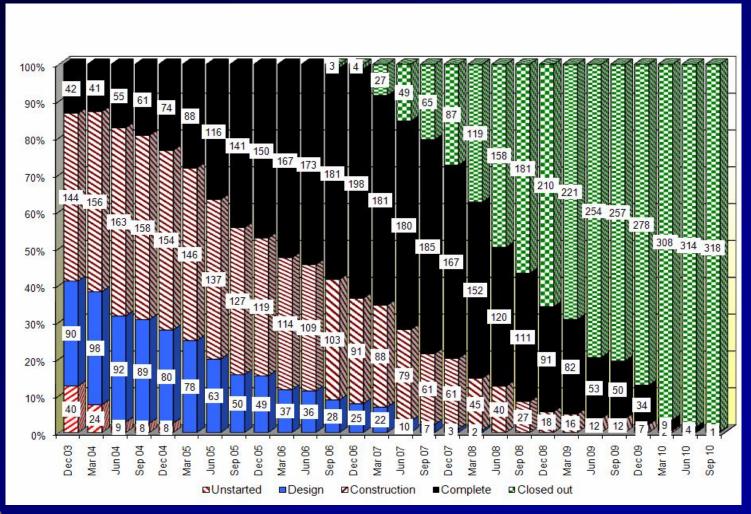
- CM @ Risk Partnerships
- HUB CM @ Risks
- Problem Resolution
- Follow up with HUB Academy Graduates
- Pilot Bonding Program (NCIMED)
- HUB Academies
- Dispute Resolution Recommendations
- Quarterly Comparison of UNC to DOA Data

Program Summary



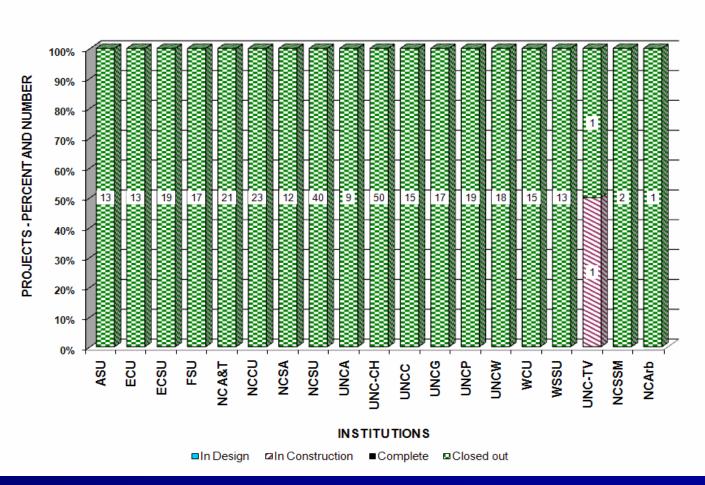


Program Progress





Program Status by Institution

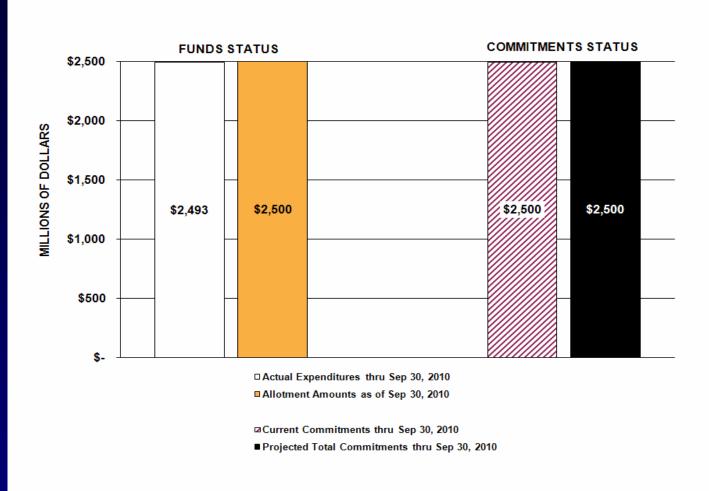




UNC-TV Update

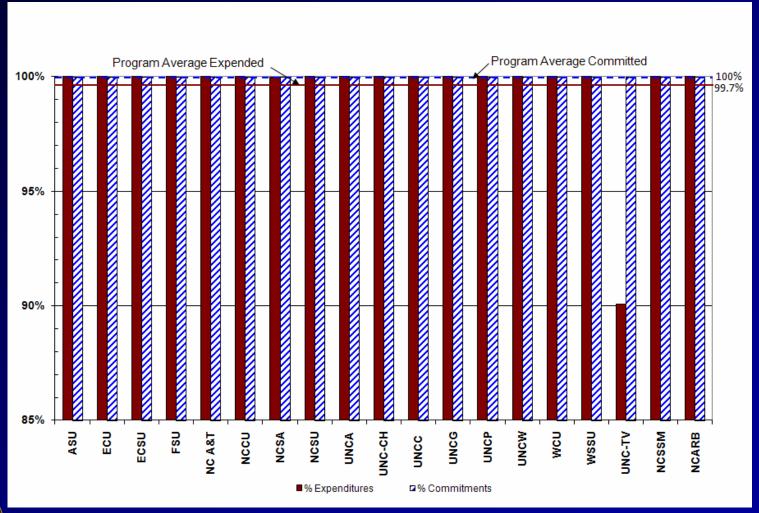
Activity ID		_ Activity Name	Start	Finish	Original	Duration %	Budgeted Total	2010 2011
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	^			Duration	Complete	Cost	Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1
UNC	-TV University of	of North Carolina - Center for Put	29-May-00 A	30-Sep-11	2919d	91.23%	\$72,102,957	30-Sep-11
■ UN	CTV Bond TV Bo	ond Projects	29-May-00 A	30-Sep-11	2919d	91.23%	\$72,102,957	30-Sep-11
□ 4	40089-301 Digital Conversion		29-May-00 A	30-Sep-11	2919d	91.23%	\$72,102,957	30-Sep-11
	40089-301.1 Design		29-May-00 A	27-Feb-01 A	902d	100%	\$335,354	
	40089-301.2 Construction		08-Nov-00 A	29-Jul-11	2834d	92.52%	\$69,195,333	29-Jul-11
	40089-301.2.1 WUNC-DT Chapel Hill(01)		08-Nov-00 A	21-Dec-01 A	292d	100%	\$2,400,307	
F	- 40089-301.2.16 Mobile Production Equipment		11-Jun-10 A	29-Apr-11	225d	33.78%	\$3,500,000	29-April 1
	A6110	Install 818789	11-Jun-10 A	29-Apr-11*	225d	33.78%	\$3,500,000	
-	40089-301.2.17 T	riangle Microwaves	01-Jun-10 A	29-Apr-11	382d	60.99%	\$62,000	.29-Apr-11
	A5990	Relocate MW for Legislature 818785	01-Jun-10 A	29-Apr-11*	382d	60.99%	\$62,000	
	40089-301.2.18 DTV Transition - Full Service Transmitters - Feb		15-Jun-09 A	29-Jul-11	1059d	79.98%	\$6,549,395	29-Jul-11
	40089-301.2.18	3.12 WUNW - Canton / Waynesville @ Cantor	06-Apr-10 A	29-Jul-11	355d	40.28%	\$1,474,790	29-Jul-11
	A5950	818761 & 818762	06-Apr-10 A	29-Jul-11*	316d	32.91%	\$902,395	
	A5960	818760	01-Jun-10 A	29-Jul-11*	316d	32.91%	\$572,395	
	= 40089-301.2.20 Studio - Servers		10-Jun-09 A	01-Dec-10	451d	90.24%	\$1,737,251	01-Dec-10
	A6010	HD reg'd 818751-818752-818766-818767	10-Jun-09 A	01-Dec-10*	451d	90.24%	\$937,903	111111111111111111111111111111111111111
	A6020	PBS change to HD req'd818750 & 818765	10-Jun-09 A	14-Jun-10 A	57d	100%	\$799,348	
	= 40089-301.2.21 Translator Sites		03-Nov-08 A	28-Apr-11	724d	79.56%	\$1,238,525	=====================================
	A3190	NTIA Ineligible 818718	03-Nov-08 A	28-Apr-11*	633d	76.62%	\$135,129	
	A3200	NTIA Grant 818716	03-Nov-08 A	28-May-09 A	167d	100%	\$521,698	
	A3210	NTIA Match 818717	06-Jul-09 A	28-May-10 A	212d	100%	\$521,698	
	A6130	NTIA 818781-0244 Grant dollars	01-Nov-09 A	28-Apr-11 A	63d	100%	\$60,000	
-	+ 40089-301.2.22 Network		21-Jul-09 A	29-Sep-09 A	25d	100%	\$273,128	Bep-09/A:
	+ 40089-301.2.23 Digital Asset Management		05-Aug-09 A	04-Jun-10 A	377d	100%	\$154,994	
	40089-301.2.25 H	VAC	29-Jan-10 A	29-Jul-11	426d	50.23%	\$950,000	∡ 29Jul-11
	A6060	HVAC Evaluations and upgrades 818782	29Jan-10 A	29-Jul-11*	429d	50.58%	\$950,000	13761371371371371371371371371371
	40089-301.2.28 T	ransport Stream - Processing, Monitoring, Inte	04-Jan-10 A	28-Feb-11	294d	64.29%	\$831,000	28-Feb-11
	A6180	Equipment 818786	04-Jan-10 A	28-Feb-11*	294d	64.29%	\$831,000	
	40089-301.2.29 Greenville Tower		01-Jun-10 A	30-Dec-10	149d	57.05%	\$174,152	
	A6190	Greenville Tower 818787	01-Jun-10 A	30-Dec-10	149d	57.05%	\$174,152	
	40089-301.2.30 P	ost Transmitter Transition	01-Sep-10 A	30-Dec-10	84d	23.81%	\$21,116	30-Dec-10
	A6210	DGFK 818788	01-Sep-10 A	30-Dec-10*	84d	23.81%	\$21,116	
	40089-301.0 Grants	for Original Conversions	29-Nov-04 A	30-Dec-09 A	5d	100%	\$1,699,202	7 30-Dec-09 A
	40089-301.4 Final		30-Sep-10	29-Jun-11	191d	0%	\$873,068	

Status of Funds, Allotments and Commitments



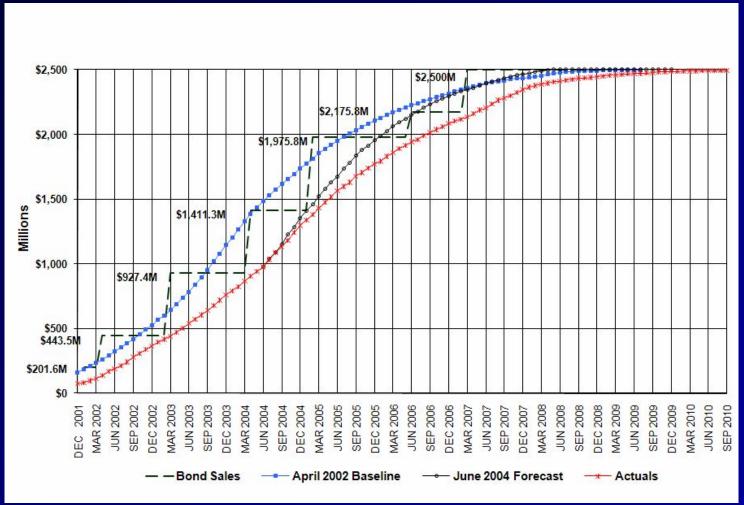


Expenditures/Commitments as of 9/30/10



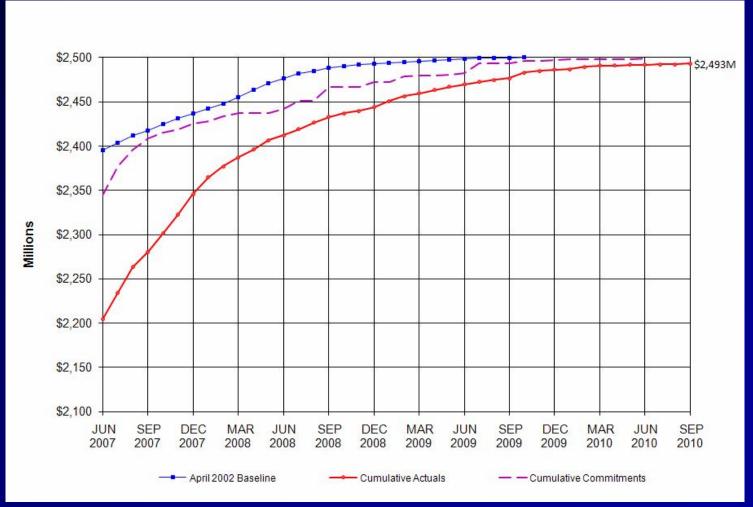


Cash Flow Timing



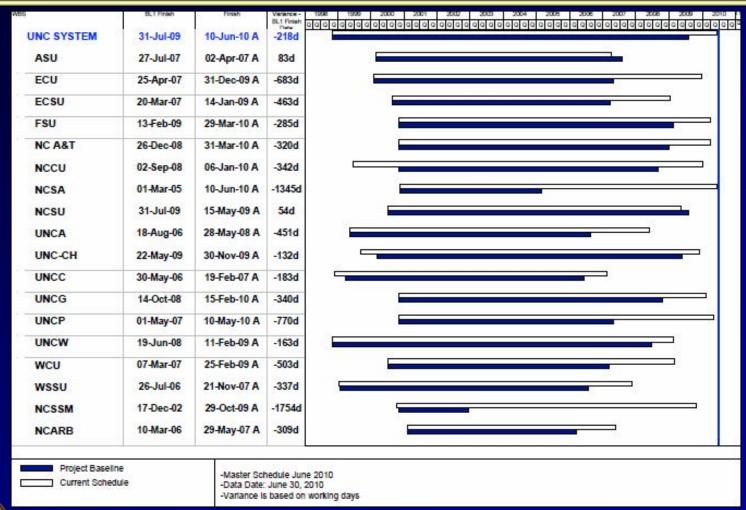


Program Finish





Master Schedule





Claims Resolution

All Bond Program Claims - September 30, 2010

Total Amount Claimed	\$17,318,741
Total Amount Paid	\$1,371,781
% of Bond Program	0.055%



